

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,134	9,223.28	3	13,449	35,577.54	7	140,110.25	25.4%
Low-Income Multi-Family	0	0.00	0	7,220	3,314.27	5	0.00	0.0%
LI Subtotal	3,134	9,223.28	3	20,670	38,891.81	12	140,110.25	
LI % of Total	4.3%	16.3%	5.8%	0.9%	3.7%	2.6%	12.3%	
Residential New Construction	7,808	3,699.68	1	30,265	16,696.81	5	0.00	0.0%
Residential Multi-Family Retrofit	5,877	2,839.63	4	327,062	81,270.42	67	0.00	0.0%
Res Home Energy	28,109	25,709.44	22	351,828	410,768.02	228	462,058.30	88.9%
Energy Star HVAC	8,909	5,750.00	12	49,818	32,550.00	60	0.00	0.0%
Energy Star Lighting	272	35.52	1	355,626	52,241.51	14	0.00	0.0%
Energy Star Appliance	1,000	150.00	4	22,181	5,312.46	52	0.00	0.0%
Res Subtotal	51,975	38,184.27	44	1,136,779	598,839.22	426	462,058.30	
Res % of Total	70.8%	67.5%	84.6%	52.0%	56.4%	92.2%	40.6%	
C&I New Construction	0	0.00	0	6,851	2,308.75	1	32,620.34	7.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	0	1,657.50	2	719,042	188,766.62	4	56,329.12	335.1%
C&I Govt Large	0	0.00	0	24,267	41,954.11	2	91,892.37	45.7%
C&I Small Retrofit	6,220	5,740.97	2	159,985	136,906.06	14	125,634.04	109.0%
C&I Govt Small	0	0.00	0	36,795	42,365.50	1	92,983.44	45.6%
C&I Products & Services	12,051	1,775.00	1	82,527	12,418.00	2	89,941.02	13.8%
C&I Subtotal	18,271	9,173.47	5	1,029,467	424,719.04	24	535,773.61	
C&I % of Total	24.9%	16.2%	9.6%	47.1%	40.0%	5.2%	47.1%	
Report Total	73,380	56,581.02	52	2,186,916	1,062,450.07	462	1,137,942.16	
Budget Comparison					871,064.60		1,137,942.16	76.5%